

**DISTRICT ADVISORY BOARD (DAB) I  
MEETING MINUTES**

**Monday, May 1, 2006**

**7:00 p.m.**

**Atwater Community Center, 2755 E. 19<sup>th</sup>, Wichita, Kansas 67214**

**Members Present**

Council Member Carl Brewer  
Treatha Brown-Foster  
Gerald Domitrovic  
Lori Lawrence  
Debra K. Miller Stevens  
Debby Moore  
Shontina Pickens\*  
Steve Roberts  
LaVonta Williams

**Members Absent**

Hayley Domitrovic\*  
Michael Ross\*  
Lois Daniels  
Sharon Myers  
Inga Taylor\*  
James Thompson

**Guests**

Mike Barushok, 354 N. Green  
Beverly Domitrovic, 1219 George Washington Blvd  
Janice Rich, 619 Greenwood

**\*Alternates**

**City of Wichita Staff Present**

Virdena Gilkey, Neighborhood Assistant  
Lt. Steve Kenney, WPD  
Officer John Bogle, WPD  
Officer Paul Kimble, WPD

**Order of Business**

**Call to Order**

**Council Member Carl Brewer** called the meeting to order at 7:05 p.m. and welcomed the guests.

**Approval of Minutes**

**Roberts (Williams)** made a motion to approve the minutes as submitted. Motion carried 7-0.

**Approval of Agenda**

**Council Member Brewer** asked if anyone in the audience would like to be added on the Public Agenda. No one came forth. **Brewer (Roberts)** made a motion to approve the agenda as submitted. Motion carried 7-0.

**1. Public Agenda**

**No items submitted.**

**2. Off Agenda Items**

**No items submitted.**

**Staff Reports**

**3. Police Report**

**Lt. Steve Kenney, Patrol East**, reported the following: 1) working on problems in the Bar District in Old Town. There are issues with clubs in that area and they are partnering with ABC and other agencies to combat the issues; 2) the Skate Park, Beat 22, has been a valuable asset to the community. The plan is to expand the park in the future; 3) there has been a lot of traffic enforcement on east Douglas. Most of the traffic violations are drivers running the red light; and 4) Beat 29 has an increase in non-residential burglaries. As a result, patrol has increased on the beat.

**Officer John Bogle, Patrol East**, reported the following: 1) on 31 Beat, East High School is experiencing truancy and 5 to 10 juvenile arrests are occurring per week; 2) 38 Beat is experiencing burglaries in the Country Overlook area (12 to 14 per month). Patrols have increased as a result. They have identified two suspects and now there are only two to three burglaries per month; 3) Beat 31 and 38 has prostitution along Central. Patrol North and Patrol East is organizing a joint sting operation for Johns and prostitutes to eliminate this situation; and 4) the 38 Beat team will conduct a one week basketball camp for elementary school kids. All of the details have not been worked out, but the camp will take place this summer.

*(Officer's response is in italics)*

**Domitrovic** inquired about the truancy at East High School. *Lt. Kenney responded that they are conducting a juvenile intervention program. When they catch kids leaving the school, one of two things could occur: 1) the truant student would be taken back to school and a report filed in his or her records or 2) the student would be taken to JIAC.* **Williams** asked about the location of the camp, if there will be a charge, and will there be a limit? *Officer Bogle responded that the camp would be held either at Adams Elementary School or the church at 11<sup>th</sup> and Oliver. There will not be a charge. We are trying to keep everything free. We have not discussed the numbers, but 60 kids are manageable.* **Lawrence** asked who is the contact person and is the camp open to boys and girls? *I am the contact. It is open up to boys and girls.*

**Officer Paul Kimble, 47 Beat**, reported the following: 1) 43 Beat, Grove to Hillside to the Canal Route, a prostitution sting took place, resulting in multiple arrests; 2) 44 Beat, north of 13<sup>th</sup> Street, over 300 surveys completed. Also working on abandoned buildings; 3) 45 Beat has a club that is causing grief for the area. The establishment is a dance hall/cabaret licensed club with no liquor allowed. However, there have been fighting issues that Officer Neises is working on; 4) 47 Beat had a homicide at 25<sup>th</sup> and Minnesota that is being worked.

*(Officer Kimble's response is in italics)*

**Brown Foster** expressed concern with loud music on 47 Beat. *We are aware of loud noise issues all over the city and each beat is focusing on that violation.* **Brewer** inquired about the club at 13<sup>th</sup> and Vassar. He stated that there have been complaints about 11 and 13 year olds attending the parties with older young adults. *We are not aware of the age differences at the club; however, curfew violations can be issued for those under age. The rules are if you are under 15, the curfew is midnight. 15 to 18 year olds the curfew is 1:00 a.m.* *Lt. Kenney added that Lt. Easter recently held a meeting and the loud noise was one of the issues discussed with Deputy Chief Stolz. There have been several e-mails on this very issue.* **Brown Foster** inquired about the club and if there had been violations of the non-alcoholic rule. *There have been no violations witnessed to date.* **Lawrence** asked how do they handle noise violations? *We receive calls from residents and follow up on complaints.*

**The board received and filed.**

### **Unfinished Business**

**No items submitted.**

### **New Business**

#### **4. Update on Budgetary Process for 2007 Budget**

**Jay Newton, Finance**, presented the 2007 budgetary process, *Managing for Results Budget Development Process*. Mr. Newton explained that the funds would be allocated to achieve results based on the Council's goals. He reviewed the budgetary process: 1) how the process developed; 2) how the process was Council driven; 3) the five adopted goals: Provide Safe and Secure Community, Promote Economic Vitality and Affordable Living, Ensure Efficient Infrastructure, Enhance Quality

of Life, and Support Dynamic Core Area and Vibrant Neighborhoods; 4) determined progression of the goals; 5) explained the indicators for the five adopted goals; 6) showed graphs, which revealed the percentage of 2006 General Fund Adopted Budget by Goal Area. Safe and Secure (WPD, WFD, Courts) – 63%, Economic Vitality – 0%, Infrastructure – 19%, Quality of Life – 10%, and Core Neighborhoods – 8%. He compared the graph for the 2006 All Funds Adopted Budget by Goal Area, which showed: Safe and Secure – 43%, Economic Vitality – 6%, Infrastructure – 38%, Quality of Life – 8%, and Core Neighborhoods – 5%; and 7) compared the General Fund and All Funds Adopted by Goal. The General Fund budget equated to \$177.0 million and the All Funds equated to \$450.3 million. The adopted budgets not shown are Debt Service, Transfers, and Internal Perspective.

Mr. Newton explained that the budget is broken down into 134 services. Each of these services is viewed in how they relate back to the core goals. Example given was property crimes investigations. How does the service operate, why does it exist, and what services are provided? The responses relate back to the mission, strategies, and performance measurements. He also explained that the current price of government for the City of Wichita is \$177,025,170, as stated in the 2006 Adopted Budget for the General Fund services.

In the Budget Development Process, staff will work on budget development, the 134 service plans and performance measurements will be reviewed, and strategy teams will make recommendations to the City Council. Each department has turned in a Service Adjustment Plan for review. The budget will be adopted by August 2006.

*(Mr. Newton's response is in italics)*

**Brown Foster** asked if they would be able to add items to the budget? For example, Animal Control does not have sufficient staff, which directly affects the US Postal delivery service in areas where stray dogs are an issue. Some areas no longer receive mail because mail is no longer being delivered where workers feel unsafe. *We have already addressed this issue with the City Council.* **Miller Stevens** asked how do citizens go about impacting budget decisions? *The best way is to make contact via the City Council Members.* **Domitrovic** inquired about the \$144.1 million on Page 9 under Other Items in All Funds. *\$137 million of that is Debt Service (30%), which is road, bridges, airports, Water and Sewer, etc.* **Roberts** asked if the ranking on page 13 is measured per capita? *Yes.*

**Brewer (Moore)** made a motion to receive and file. Motion carried 7-0.

### Board Agenda

#### 5. Updates, Issues, and Reports

- **Council Member Brewer** announced that the District 1 Coalition Breakfast would be held Saturday, May 6<sup>th</sup>, 8:00 a.m., Cisro's Restaurant; the next DAB 1 Meeting will be held June 5, 2006.
- **Williams** reported that the NUSA Conference would be held in Kansas City the end of May. District 1 can receive scholarships from WIN for that 3 to 4 day event. Contact the WIN office for details.
- **Tipton** announced that the Urban League is sponsoring a Professional Mixer on May 5<sup>th</sup>, 5:30 p.m. There will be free food and drinks. She also announced that the Nehemiah Group would meet at 1802 N. Hydraulic on Thursday, May 4<sup>th</sup> at 6:30 p.m.
- **Lawrence** announced the Uptown Neighborhood Association Rummage Sale, Saturday, May 6<sup>th</sup>, 9:00 a.m. – 6:00 p.m. Also, the ADA Board lost their coordinator, Jeanne Goodwin. They have asked the City Manager for a full-time qualified person. He told them that the position would soon open for applicants. They are excited that the position will be filled soon.

- **Roberts** thanked the City for the packers for their neighborhood cleanup.
- **Brown Foster** announced that the 21<sup>st</sup> Street Overpass Committee would meet on June 21<sup>st</sup> at Evergreen NCH. Also, Northeast Millair Neighborhood Association is participating in the dog survey conducted by Wichita State University.
- **Council Member Brewer** commented that there has been discussion brought to his attention about the possibility of losing Community Policing. WPD will continue to do their jobs and the City of Wichita has no intentions to lose the gains we have made. Community Policing will continue to happen. Despite what has happened with the recent ruling by the Kansas Commission on Civil Rights, the officers will continue to do their jobs. No one wants to be labeled. The Chief of Police had a long talk with the officers to boost morale and encourage them to move forward in their efforts to protect citizens.

Council Member Brewer reported that the National League Cities will be in Wichita on May 18<sup>th</sup>, 19<sup>th</sup>, and 20<sup>th</sup>. There will be a press conference held that outlines what will be happening those three days. The governor is scheduled to be in attendance for an on-site visit to the new Boys & Girls Club location and buses will be touring the neighborhoods during this time.

- **John Stevens, WIN Board**, announced that there would be a formal report issued on the dog survey. This report will be submitted to the City Council for review.

**The board received and filed.**

With no further business, **Brown Foster (Roberts)** made a motion to adjourn. Motion carried 7-0. The meeting adjourned at 7:55 p.m.

Respectfully Submitted,

Virdena Gilkey  
Neighborhood Assistant